

**Draft Labour Alternative General Fund MTP Savings Options**

MTP Reference	MTP Option Description	2017/2018 £	2018/2019 £	2019/2020 £	2020/2021 £	2021/22 £
<b>Borough Secretary</b>	Support Staff	(20,969)	(21,185)	(21,405)	(21,625)	(21,848)
	Reduction in Size of Cabinet	(9,374)	(9,374)	(9,374)	(9,374)	(9,374)
	<b>TOTAL Borough Secretary</b>	<b>(30,343)</b>	<b>(30,559)</b>	<b>(30,779)</b>	<b>(30,999)</b>	<b>(31,222)</b>
<b>Customers &amp; Communities</b>	Contribution to Waste Partnership	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
	Change to parking fees - £3 for 3 hrs	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)
	Reduce Councillor Community Fund	(67,500)	(67,500)	(67,500)	(67,500)	(67,500)
	<b>TOTAL Customers and Communities</b>	<b>(282,500)</b>	<b>(282,500)</b>	<b>(282,500)</b>	<b>(282,500)</b>	<b>(282,500)</b>
<b>Total Savings</b>	<b>(312,843)</b>	<b>(313,059)</b>	<b>(313,279)</b>	<b>(313,499)</b>	<b>(313,722)</b>	

**Draft Labour Alternative General Fund MTP Growth Options**

MTP Reference	MTP Option Description	2017/2018 £	2018/2019 £	2019/2020 £	2020/2021 £	2021/22 £
<b>Borough Secretary</b>	Governance	66,090	66,463	66,838	67,220	67,606
	Elections	32,108	32,439	32,775	33,112	33,453
	Young leaders project	5,000	5,000	5,000	5,000	5,000
	Shadow mayor	5,000	5,000	5,000	5,000	5,000
	Democracy week programmes	5,000	5,000	5,000	5,000	5,000
		<b>113,198</b>	<b>113,901</b>	<b>114,613</b>	<b>115,332</b>	<b>116,058</b>
<b>Customers &amp; Communities</b>	Maintenance of Play equipment	15,000	15,000	15,000	15,000	15,000
	Additional Neighbourhood Warden	35,968	36,339	36,715	37,093	37,474
	Increase voluntary sector grants	67,500	67,500	67,500	67,500	67,500
	<b>118,468</b>	<b>118,839</b>	<b>119,215</b>	<b>119,593</b>	<b>119,974</b>	
<b>Housing</b>						
	Additional Private Sector Team Officer	35,968	36,339	36,715	37,093	37,474
	<b>35,968</b>	<b>36,339</b>	<b>36,715</b>	<b>37,093</b>	<b>37,474</b>	
<b>Total Growth</b>		<b>231,666</b>	<b>232,740</b>	<b>233,828</b>	<b>234,925</b>	<b>236,032</b>